

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2009 Through June 30, 2009

**Governor's Office of
Indian Affairs**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	3	3	3	0
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Programs

Administration	338	437	411	26
Agency Total	338	437	411	26

Objects of Expenditures

Salaries And Wages	164	158	155	3
Employee Benefits	49	49	46	3
Personal Service Contracts	59	166	140	26
Goods And Services	100	88	86	2
Travel	20	27	9	18
Capital Outlays	2	(13)	0	(13)
Grants, Benefits & Client Services	0		0	0
Interagency Reimbursements	(57)	(39)	(26)	(13)
Total Objects of Expenditure	338	437	411	26

Source of Funds

General Fund - State	338	437	411	26
Total Source of Funds	338	437	411	26

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.